2018-2019
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Creighton

TO THE COUNTY BOARD AND COUNTY CLERK OF
Knox County

This budget is for the Period October 1, 2018 through September 30, 2019

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

$ 189,133.02	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
$ 189,133.02	**Total Personal and Real Property Tax Required**

$ 40,127,883	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2018
(As of the Beginning of the Budget Year)

Principal	$ 820,000.00
Interest	$ 162,010.00
Total Bonded Indebtedness	$ 982,010.00

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2017 through June 30, 2018?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 20, 2018.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2017 through June 30, 2018?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 20, 2018.*

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2018

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Creighton in Knox County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2016 - 2017 (Column 1)	Actual/Estimated 2017 - 2018 (Column 2)	**Adopted Budget 2018 - 2019** (Column 3)
1	Net Cash Balance	$ 4,055,434.00	$ 4,162,523.00	$ 4,169,614.00
2	Investments			
3	County Treasurer's Balance	$ 8,383.00	$ 6,157.00	$ 7,000.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**			$ -
5	**Subtotal of Beginning Balances** (Lines 1 thru 4)	**$ 4,063,817.00**	**$ 4,168,680.00**	**$ 4,176,614.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	$ 148,800.00	$ 165,602.00	$ 187,260.42
7	Federal Receipts	$ 70,922.00	$ 173,454.00	$ 243,003.00
8	State Receipts: Motor Vehicle Pro-Rate	$ 403.00	$ 400.00	$ 450.00
9	State Receipts: MIRF	$ -	$ -	$ -
10	State Receipts: Highway Allocation and Incentives	$ 152,776.00	$ 156,080.00	$ 170,913.00
11	State Receipts: Motor Vehicle Fee	$ 12,171.00	$ 12,000.00	$ 15,000.00
12	State Receipts: State Aid	$ 885.00	$ -	
13	State Receipts: Municipal Equalization Aid	$ 108,444.00	$ 109,667.00	$ 111,662.00
14	State Receipts: Other	$ 39,410.00	$ 24,665.00	$ 11,889.00
15	State Receipts: Property Tax Credit	$ 11,265.00	$ 10,000.00	
16	Local Receipts: Nameplate Capacity Tax	$ -	$ -	$ -
17	Local Receipts: Motor Vehicle Tax	$ 22,698.00	$ 21,280.00	$ 21,300.00
18	Local Receipts: Local Option Sales Tax	$ 165,746.00	$ 157,225.00	$ 165,000.00
19	Local Receipts: In Lieu of Tax	$ 25,463.00	$ 22,300.00	$ 22,300.00
20	Local Receipts: Other	$ 1,760,302.00	$ 1,527,137.00	$ 1,057,985.00
21	Transfers In of Surplus Fees	$ -	$ -	$ -
22	Transfers In Other Than Surplus Fees	$ 15,000.00	$ -	$ -
23	Proprietary Function Funds **(Only if Page 6 is Used)**			$ -
24	**Total Resources Available** (Lines 5 thru 23)	**$ 6,598,102.00**	**$ 6,548,490.00**	**$ 6,183,376.42**
25	**Total Disbursements & Transfers** (Line 22, Pg 3, 4 & 5)	**$ 2,429,422.00**	**$ 2,371,876.00**	**$ 5,363,496.00**
26	**Balance Forward/Cash Reserve** (Line 24 MINUS Line 25)	**$ 4,168,680.00**	**$ 4,176,614.00**	**$ 819,880.42**
27	Cash Reserve Percentage			40%

PROPERTY TAX RECAP

Tax from Line 6	$ 187,260.42
County Treasurer's Commission at 1% of Line 6	$ 1,872.60
Total Property Tax Requirement	$ 189,133.02

City of Creighton in Knox County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

		Property Tax Request
General Fund	$	189,133.02
Bond Fund	$	-
_____ Fund		
_____ Fund		
Total Tax Request	** $	189,133.02

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Total Special Reserve Funds	$ -
Total Cash Reserve	$ 819,880.42
Remaining Cash Reserve	$ 819,880.42
Remaining Cash Reserve %	40%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: _____ Transfer To: _____

Amount: $

Reason:

Transfer From: _____ Transfer To: _____

Amount: $

Reason:

Transfer From: _____ Transfer To: _____

Amount: $

Reason:

City of Creighton in Knox County

Line No.	2018-2019 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	$ 184,495.00	$ 6,250.00	$ 80,000.00	$ -	$ -	$ 270,745.00
3	Public Safety - Police and Fire	$ 230,229.00	$ -	$ 100,273.00	$ -	$ -	$ 330,502.00
4	Public Safety - Other	$ 46,350.00	$ -	$ 15,000.00	$ -	$ -	$ 61,350.00
5	Public Works - Streets	$ 229,804.00	$ 155,000.00	$ 60,000.00	$ -	$ -	$ 444,804.00
6	Public Works - Other	$ -	$ -	$ -	$ -	$ -	$ -
7	Public Health and Social Services	$ -	$ -	$ -	$ -	$ -	$ -
8	Culture and Recreation	$ 266,170.00	$ 191,448.00	$ 6,000.00	$ -	$ -	$ 463,618.00
9	Community Development	$ 34,035.00	$ 184,503.00	$ -	$ -	$ -	$ 218,538.00
10	Miscellaneous	$ 158,216.00	$ 2,504,606.00	$ -	$ -	$ -	$ 2,662,822.00
11	Business-Type Activities:						
12	Airport	$ -	$ -	$ -	$ -	$ -	$ -
13	Nursing Home	$ -	$ -	$ -	$ -	$ -	$ -
14	Hospital	$ -	$ -	$ -	$ -	$ -	$ -
15	Electric Utility	$ -	$ -	$ -	$ -	$ -	$ -
16	Solid Waste	$ 124,140.00	$ -	$ -	$ -	$ -	$ 124,140.00
17	Transportation	$ -	$ -	$ -	$ -	$ -	$ -
18	Wastewater	$ 240,880.00	$ -	$ 8,600.00	$ 62,719.00	$ -	$ 312,199.00
19	Water	$ 376,375.00	$ 15,000.00	$ 8,648.00	$ 74,755.00	$ -	$ 474,778.00
20	Other	$ -	$ -	$ -	$ -	$ -	$ -
21	Proprietary Function Funds (Page 6)					$ -	$ -
22	**Total Disbursements & Transfers** (Lns 2 thru 21)	$ 1,890,694.00	$ 3,056,807.00	$ 278,521.00	$ 137,474.00	$ -	$ 5,363,496.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Creighton in Knox County

Line No.	2017-2018 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	$ 125,380.00	$ 171,694.00	$ -	$ -	$ -	$ 297,074.00
3	Public Safety - Police and Fire	$ 222,146.00	$ -	$ 494.00	$ -	$ -	$ 222,640.00
4	Public Safety - Other	$ 25,805.00	$ -	$ 90,000.00	$ -	$ -	$ 115,805.00
5	Public Works - Streets	$ 170,870.00	$ 151,000.00	$ 60,000.00	$ -	$ -	$ 381,870.00
6	Public Works - Other	$ -	$ -	$ -	$ -	$ -	$ -
7	Public Health and Social Services	$ -	$ -	$ -	$ -	$ -	$ -
8	Culture and Recreation	$ 171,940.00	$ 17,127.00	$ 5,200.00	$ -	$ -	$ 194,267.00
9	Community Development	$ 28,713.00	$ -	$ -	$ -	$ -	$ 28,713.00
10	Miscellaneous	$ 72,102.00	$ -	$ -	$ -	$ -	$ 72,102.00
11	Business-Type Activities:						
12	Airport	$ -	$ -	$ -	$ -	$ -	$ -
13	Nursing Home	$ -	$ -	$ -	$ -	$ -	$ -
14	Hospital	$ -	$ -	$ -	$ -	$ -	$ -
15	Electric Utility	$ -	$ -	$ -	$ -	$ -	$ -
16	Solid Waste	$ 120,581.00	$ -	$ -	$ -	$ -	$ 120,581.00
17	Transportation	$ -	$ -	$ -	$ -	$ -	$ -
18	Wastewater	$ 161,494.00	$ 327,664.00	$ -	$ 39,015.00	$ -	$ 528,173.00
19	Water	$ 320,318.00	$ 15,000.00	$ -	$ 75,333.00	$ -	$ 410,651.00
20	Other	$ -	$ -	$ -	$ -	$ -	$ -
21	Proprietary Function Funds						$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 1,419,349.00	$ 682,485.00	$ 155,694.00	$ 114,348.00	$ -	$ 2,371,876.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Creighton in Knox County

Line No.	2016-2017 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	$ 129,078.00	$ 34,949.00	$ 559.00	$ -	$ 15,000.00	$ 179,586.00
3	Public Safety - Police and Fire	$ 195,816.00	$ 26,751.00	$ 35,868.00	$ -	$ -	$ 258,435.00
4	Public Safety - Other	$ 100,630.00	$ -	$ -	$ -	$ -	$ 100,630.00
5	Public Works - Streets	$ 140,344.00	$ 89,513.00	$ 6,058.00	$ -	$ -	$ 235,915.00
6	Public Works - Other	$ -	$ -	$ -	$ -	$ -	$ -
7	Public Health and Social Services	$ -	$ -	$ -	$ -	$ -	$ -
8	Culture and Recreation	$ 173,271.00	$ 21,746.00	$ 72.00	$ -	$ -	$ 195,089.00
9	Community Development	$ 20,401.00	$ -	$ -	$ -	$ -	$ 20,401.00
10	Miscellaneous	$ 14,028.00	$ -	$ -	$ -	$ -	$ 14,028.00
11	Business-Type Activities:						
12	Airport	$ -	$ -	$ -	$ -	$ -	$ -
13	Nursing Home	$ -	$ -	$ -	$ -	$ -	$ -
14	Hospital	$ -	$ -	$ -	$ -	$ -	$ -
15	Electric Utility	$ -	$ -	$ -	$ -	$ -	$ -
16	Solid Waste	$ 122,690.00	$ -	$ -	$ -	$ -	$ 122,690.00
17	Transportation	$ -	$ -	$ -	$ -	$ -	$ -
18	Wastewater	$ 181,376.00	$ 730,231.00	$ 6,058.00	$ 14,349.00	$ -	$ 932,014.00
19	Water	$ 293,846.00	$ -	$ 6,058.00	$ 70,730.00	$ -	$ 370,634.00
20	Other	$ -	$ -	$ -	$ -	$ -	$ -
21	Proprietary Function Funds						$ -
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	$ 1,371,480.00	$ 903,190.00	$ 54,673.00	$ 85,079.00	$ 15,000.00	$ 2,429,422.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Creighton in Knox County

2018-2019 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
TOTAL	$ -	$ -	$ -	$ -
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Creighton**
ADDRESS	**809 Main St.**
CITY & ZIP CODE	**Creighton, 68729**
TELEPHONE	**420-358-3557**
WEBSITE	**www.creighton.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Chris Patrick	Lindsay Nelson	Lori Olson, CPA
TITLE /FIRM NAME	Mayor	City Administrator/Clerk/Treasurer	Dana F. Cole & Company, LLP
TELEPHONE	402-358-3557	402-358-3557	402-336-2030
EMAIL ADDRESS		lnelsoncreighton@gmail.com	olson@danacole.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [X] Clerk / Treasurer / Superintendent / Other
- [ ] Preparer

City of Creighton in Knox County

2018-2019 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements		(1)	$	189,133.02
Motor Vehicle Pro-Rate		(2)	$	450.00
In-Lieu of Tax Payments		(3)	$	22,300.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.				
Prior Year Capital Improvements Excluded from Restricted Funds (From 2017-2018 Lid Support, Line (17))	$ 20,000.00	(4)		
LESS: Amount Spent During 2017-2018	$ 20,000.00	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	$ -	(6)		
Amount to be included as Restricted Funds ***(Cannot Be A Negative Number)***		(7)	$	-
Motor Vehicle Tax		(8)	$	21,300.00
Local Option Sales Tax		(9)	$	165,000.00
Transfers of Surplus Fees		(10)	$	-
Highway Allocation and Incentives		(11)	$	170,913.00
MIRF		(12)	$	-
Motor Vehicle Fee		(13)	$	15,000.00
Municipal Equalization Fund		(14)	$	111,662.00
Insurance Premium Tax		(15)	$	-
Nameplate Capacity Tax		(15a)	$	-
TOTAL RESTRICTED FUNDS (A)		(16)	**$**	**695,758.02**

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	$ -	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year *(cannot exclude same capital improvements from more than one lid calculation.)* Agrees to Line (6).	$ -	(18)		
Allowable Capital Improvements		(19)	$	-
Bonded Indebtedness		(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		(21)		
Interlocal Agreements/Joint Public Agency Agreements		(22)	$	18,057.55
Public Safety Communication Project (Statute 86-416)		(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics **(Public Airports Only)**		(24)		
Judgments		(25)		
Refund of Property Taxes to Taxpayers		(26)		
Repairs to Infrastructure Damaged by a Natural Disaster		(27)		
TOTAL LID EXCEPTIONS (B)		(28)	**$**	**18,057.55**

TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) *To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28*	**$**	**677,700.47**

Total Restricted Funds for Lid Computation ***cannot*** *be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.*

LID COMPUTATION FORM

City of Creighton

IN

Knox County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2018-2019

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 **OR** OPTION 2

OPTION 1

2017-2018 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form

666,896.53
Option 1 - (1)

OPTION 2 - *Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of 2017-2018 Lid Computation Form

Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken
(From 2017-2018 Lid Computation Form Line (6) - Line (5))

Option 2 - (B) %

Dollar Amount of Allowable Increase Excluding the vote taken
Line (A) X Line (B)

-
Option 2 - (C)

Calculated 2017-2018 Restricted Funds Authority (Base Amount) =
Line (A) **Plus** Line (C)

-
Option 2 - (1)

ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**

2.50 %
(2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**

- %
(3)

537,810.00	/	39,325,031.00	=	1.37	%
2018 Growth per Assessor		2017 Valuation		Multiply times 100 To get %	

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE**

1.00 %
(4)

4	/	4	=	100	%
# of Board Members voting "Yes" for Increase		Total # of Members in Governing Body at Meeting		Must be at least 75% (.75) of the Governing Body	

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE**

%
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

LID COMPUTATION FORM

City of Creighton

IN

Knox County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	3.50 %	(6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	23,341.38	(7)
Total Restricted Funds Authority = Line (1) + Line (7)	690,237.91	(8)
Less: Restricted Funds from Lid Supporting Schedule	677,700.47	(9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	12,537.44	(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10) MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Municipality Levy Limit Form

City of Creighton in Knox County

Political Subdivision	Personal and Real Property Tax Request *(Column A)*	Judgments (Not Paid by Liability Insurance) *(Column B)*	Pre-Existing Lease - Purchase Contracts-7/98 *(Column C)*	* Bonded Indebtedness *(Column D)*	Interest Free Financing (Public Airports) *(Column E)*	Tax Request Subject to Levy Limit *(Column F)* [(Column A) **MINUS** (Columns B, C, D, E)]	Valuation *(Column G)*	Calculated Levy *(Column H)* [(Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY** 100]
City/Village -	189,133.02					189,133.02	40,127,883	0.471326
Others subject to allocation-								
Creighton Airport Authority	9,500.00					9,500.00	40,127,883	0.023674
						-		-
						-		-
						-		-
Off-Street Parking District						-		

Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY** 100 **MULTIPLIED BY** (Column G) **DIVIDED BY** (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS.**

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy [**Total** of (Column H)] — 0.495000 (Box 1)

Tax Request to Support Interlocal Agreements — 18,057.55 (Box 2)

Calculated Levy for Interlocal Agreements [(Box 2) **DIVIDED BY** (Column G {City/Village Line}) **MULTIPLIED BY** 100] — 0.045000 (Box 3) **5 Cents or LESS**

Calculated Levy For Levy Limit Compliance [(Box 1) **MINUS** (Box 3)] — 0.450000 (Box 4)

*Tax Request to Support Public Safety Communication Projects — (Box 5)

*Tax Request to Support Public Facilities Construction Projects — (Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

City of Creighton
IN
Knox County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September 2018, at 6:30 o'clock P.M., at the City Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Lindsay Nelson
Clerk/Secretary

2016-2017 Actual Disbursements & Transfers	$	2,429,422.00
2017-2018 Actual/Estimated Disbursements & Transfers	$	2,371,876.00
2018-2019 Proposed Budget of Disbursements & Transfers	$	5,363,496.00
2018-2019 Necessary Cash Reserve	$	819,880.42
2018-2019 Total Resources Available	$	6,183,376.42
Total 2018-2019 Personal & Real Property Tax Requirement	$	189,133.02
Unused Budget Authority Created For Next Year	$	12,537.44

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	189,133.02
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of September 2018, at 6:45 o'clock P.M., at the City Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request	$	185,158.76
2017 Tax Rate		0.470842
Property Tax Rate (2017-2018 Request / 2018 Valuation)		0.461422
2018-2019 Proposed Property Tax Request	$	189,133.02
Proposed 2018 Tax Rate		0.471326