

Please Complete this **Basic Data Input Area**  
 It will put information consistently throughout Budget Form.

**MUST COMPLETE THESE LINES**

Name of Subdivision: <i>{Include City or Village in Name}</i>	City of CREIGHTON	<b>MUST COMPLETE This Yellow Section</b>
Name of County in which Subdivision resides:	Knox	
First Date of Fiscal Year (i.e. July 1):	October 1	
Last Date of Fiscal Year (i.e. June 30):	September 30	
Hearing Held On:		
Day of month	15th	
Month	September	
Year	2011	
Time	5:00	
A.M. or P.M.	P.M.	
Location	City Office 809 Main Street	
Final Tax Request Hearing Held On:		
Day of month	15th	
Month	September	
Year	2011	
Time	5:05	
A.M. or P.M.	P.M.	
Location	City Office 809 Main Street	
County Treasurer's Commission Percentage:	1	

## USEFUL INFORMATION

### **MUST COMPLETE THIS SECTION - Basic Data Input Area**

The Basic Data Input Area is designed to help common information flow throughout the Budget Form.

#### **Cover Page - Page 1**

You will need to complete how much of your Property Tax Requirement is for Principal and Interest on Bonds and how much is for All Other Purposes. The Total Personal and Real Property Tax Required is calculated from those numbers and compares to the Total Property Tax Requirement from the Property Tax Recap on Page 2. **These numbers must agree** or the Statement "Must = Tax Recap P. 2" will appear instead of the total.

#### **Pages 2 through 5**

Formulas have been included in consistent calculation areas (example - Total Resources Available). We have tried to eliminate the need for inputting duplicate information; therefore, Total Disbursements and Transfers from Pages 3, 4, and 5 will come forward to Page 2. These formulas cannot be over-written.

A complete and accurate budget should have the prior year Balance Forward **equal** Subtotal of Beginning Balances. We have built into the spreadsheet a comparison between these two numbers. If these two numbers **do not agree** a statement will appear indicating it must equal prior year balance forward.

The County Treasurer's Commission is a calculation driven by the percent you put in on the "Basic Data Input Area" sheet. If you wish to alter the County Treasurer's Commission amount to round to a whole number or for a similar reason you may over-write the formula.

#### **Proprietary Function Funds - Page 6**

Totals from the Summary of Proprietary Function Funds are brought forward automatically into the 2011-2012 budget on Receipts - Page 2 and 2011-2012 Page 3 (Disbursements). You will need to input prior year information.

#### **Moving From Page to Page:**

There are several ways to move around your budget form. You can hold down the CTRL and hit either Page Down (Moves you ahead a sheet) or Page Up (Moves you to previous sheet).

The other option is to use your mouse to click on the different sheet tabs. If you are unable to see any sheet tabs at the bottom of the page click on Tools, then Options from the View Tab, click on Sheet Tabs located in the lower right hand corner of View window.

#### **I Want to See Descriptions on Left When Inputting Numbers in Budget Column:**

Under the Window Menu Option there is an item called Freeze Panes. Freeze Panes allows you to tell the computer what columns and/or rows you wish to see at all times. In most cases you will need to be in Cell C3 then choose Window Freeze Panes. Freeze Panes will freeze whatever rows are above your active cell and also whatever columns are to the left of your active cell. By choosing the option again it will turn the option off.

#### **The Cell Is Locked:**

UNDER NO CIRCUMSTANCES WILL PASSWORDS BE GIVEN OUT. Either the cell is locked because it contains a formula or you are trying to input information in the wrong cell.

#### **You Note Any Errors Or Have Any Problems:**

We have tested this spreadsheet through various methods to help identify any problem areas and to ensure formulas are correct. However, we cannot account for all the variables that occur with each individual budget. If you feel there is an error in a formula please contact us immediately so we can go over the problem(s) and if necessary correct the situation.

All of your comments or ideas to better the budget form are taken into consideration. Please feel free to [contact us at \(402\) 471-2111](#) with these items. We make this available to you to HELP in the budget process and wish to make any improvements that would make the spreadsheet more user friendly.

**2011-2012  
STATE OF NEBRASKA  
CITY/VILLAGE BUDGET FORM**

**City of CREIGHTON**  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Knox County

**This budget is for the Period October 1, 2011 through September 30, 2012**

<b>Contact and Submission Information</b>	
Auditor of Public Accounts P.O. Box 98917, Lincoln, Nebraska 68509-8917 <b>Telephone:</b> (402) 471-2111 <b>FAX:</b> (402) 471-3301 <b>Website:</b> <a href="http://www.auditors.state.ne.us">www.auditors.state.ne.us</a> <b>To Submit Budget - E-Mail PDF File to:</b> <a href="mailto:apa.audits@nebraska.gov">apa.audits@nebraska.gov</a> <b>Questions - E-Mail:</b> <a href="mailto:Deann.Haeffner@nebraska.gov">Deann.Haeffner@nebraska.gov</a>	

**COPY OF ADOPTED BUDGET TO BE FILED WITH:**

And The                      AUDITOR OF PUBLIC ACCOUNTS  
   COUNTY BOARD (SEC. 13-508), C/O COUNTY CLERK

**The Undersigned Clerk/Council/Board Member Hereby Certifies:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

	Principal and Interest on Bonds
\$ 132,765.51	All Other Purposes
\$ 132,765.51	<b>Total Personal and Real Property Tax Required</b>

**Outstanding Bonded Indebtedness as of October 1, 2011**  
*(As of the Beginning of the Budget Year)*

Principal	\$ -
Interest	
<b>Total Bonded Indebtedness</b>	<b>\$ -</b>

A proposed Budget Summary and Notice of Hearing was duly:  
Published  (Send a copy of Publisher's Affidavit of Publication)  
Posted  (Only allowed if Pg 2-Col 3-Line 25 is less than \$10,000)  
(Check the method of notifying the Public of the Budget Hearing)

<b>County Clerk's Use ONLY</b>

<b>CLERK/COUNCIL/BOARD MEMBER:</b>	
<b>Signature:</b>	_____
Printed Name:	<b>Justin Lilly</b>
Mailing Address:	<b>POB 188</b>
City, Zip:	<b>Creighton, NE 68729</b>
Phone Number:	<b>402-358-3557</b>
E-Mail Address:	<b>ccreigh@gcom.net</b>

City of CREIGHTON in Knox County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2009 - 2010 (Column 1)	Actual/Estimated 2010 - 2011 (Column 2)	Adopted Budget 2011 - 2012 (Column 3)
1	Net Cash Balance	\$ 737,087.00	\$ 808,973.00	\$ 831,985.00
2	Investments	\$ -	\$ -	\$ 2,838,088.00
3	County Treasurer's Balance	\$ 10,947.00	\$ 10,843.00	\$ 11,000.00
4	Beginning Balance Proprietary Function Funds (Only if Page 6 is Used)	\$ 726,835.00	\$ 1,287,473.00	\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	\$ 1,474,869.00	\$ 2,107,289.00	\$ 3,681,073.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 108,517.00	\$ 125,863.00	\$ 131,451.00
7	Federal Receipts	\$ 181,461.00	\$ 70,031.00	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ 435.00	\$ 450.00	\$ 450.00
9	State Receipts: MIRF	\$ -	\$ -	\$ -
10	State Receipts: Highway Allocation and Incentives	\$ 121,147.00	\$ 129,358.00	\$ 125,000.00
11	State Receipts: Motor Vehicle Fee	\$ 14,451.00	\$ 16,409.00	\$ 16,000.00
12	State Receipts: State Aid	\$ 24,472.00	\$ 11,071.00	
13	State Receipts: Municipal Equalization Aid	\$ 80,160.00	\$ 101,180.00	\$ 96,933.00
14	State Receipts: Other	\$ 28,565.00	\$ 23,527.00	\$ 11,550.00
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 19,577.00	\$ 18,211.00	\$ 18,000.00
18	Local Receipts: Local Option Sales Tax	\$ 122,359.00	\$ 135,545.00	\$ 135,000.00
19	Local Receipts: In Lieu of Tax	\$ 16,578.00	\$ 13,970.00	\$ 14,130.00
20	Local Receipts: Other	\$ 1,530,539.00	\$ 850,307.00	\$ 1,905,947.00
21	Transfers In of Surplus Fees	\$ -	\$ -	\$ -
22	Transfers In Other Than Surplus Fees	\$ 5,000.00	\$ 2,843,938.00	\$ 38,930.00
23	Proprietary Function Funds (Only if Page 6 is Used)	\$ 9,884,519.00	\$ 7,000,000.00	\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	\$ 13,612,649.00	\$ 13,447,149.00	\$ 6,174,464.00
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	\$ 11,505,360.00	\$ 9,766,076.00	\$ 5,656,500.00
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	\$ 2,107,289.00	\$ 3,681,073.00	\$ 517,964.00

<b>PROPERTY TAX RECAP</b>	Tax from Line 6	\$ 131,451.00
	County Treasurer's Commission at 1% of Line 6	\$ 1,314.51
	Delinquent Tax Allowance	
	<b>Total Property Tax Requirement</b>	\$ 132,765.51

City of CREIGHTON in Knox County

**To Assist the County For Levy Setting Purposes**

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 118,538.88
Bond Fund	
FIRE	\$ 14,226.63
_____ Fund	
_____ Fund	
_____ Fund	
<b>Total Tax Request</b>	<b>** \$ 132,765.51</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

**Documentation of Transfers of Surplus Fees:**

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \$ \_\_\_\_\_

Reason:

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \$ \_\_\_\_\_

Reason:

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \$ \_\_\_\_\_

Reason:

City of CREIGHTON in Knox County

Line No.	2011-2012 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 151,940.00	\$ -	\$ -	\$ -	\$ 33,930.00	\$ 185,870.00
3	Public Safety - Police and Fire	\$ 181,120.00	\$ -	\$ 32,000.00	\$ -	\$ 5,000.00	\$ 218,120.00
4	Public Safety - Other	\$ 35,785.00	\$ -	\$ 120,000.00	\$ -	\$ -	\$ 155,785.00
5	Public Works - Streets	\$ 172,083.00	\$ 168,000.00	\$ 30,000.00	\$ -	\$ -	\$ 370,083.00
6	Public Works - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Culture and Recreation	\$ 173,134.00	\$ 87,500.00	\$ 12,000.00	\$ -	\$ -	\$ 272,634.00
9	Community Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous	\$ 77,535.00	\$ 29,000.00	\$ 41,000.00	\$ -	\$ 2,533,503.00	\$ 2,681,038.00
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ 304,585.00	\$ 304,585.00
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 129,458.00	\$ -	\$ -	\$ -	\$ -	\$ 129,458.00
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 157,645.00	\$ -	\$ 12,000.00	\$ 16,000.00	\$ -	\$ 185,645.00
19	Water	\$ 278,260.00	\$ 25,000.00	\$ 772,000.00	\$ 78,022.00	\$ -	\$ 1,153,282.00
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	<b>Total Disbursements &amp; Transfers</b> (Lns 2 thru 21)	\$ 1,356,960.00	\$ 309,500.00	\$ 1,019,000.00	\$ 94,022.00	\$ 2,877,018.00	\$ 5,656,500.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of CREIGHTON in Knox County

Line No.	2010-2011 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 119,674.00	\$ 670.00	\$ 12,545.00	\$ -	\$ 851.00	\$ 133,740.00
3	Public Safety - Police and Fire	\$ 181,193.00	\$ -	\$ 157.00	\$ -	\$ 5,000.00	\$ 186,350.00
4	Public Safety - Other	\$ 23,075.00	\$ -	\$ -	\$ -	\$ -	\$ 23,075.00
5	Public Works - Streets	\$ 145,637.00	\$ 58,380.00	\$ 35,125.00	\$ -	\$ -	\$ 239,142.00
6	Public Works - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Culture and Recreation	\$ 187,936.00	\$ 20,193.00	\$ 6,140.00	\$ -	\$ -	\$ 214,269.00
9	Community Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous	\$ 101,859.00	\$ -	\$ -	\$ -	\$ -	\$ 101,859.00
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 124,620.00	\$ -	\$ -	\$ -	\$ -	\$ 124,620.00
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 119,450.00	\$ 5,125.00	\$ -	\$ 15,615.00	\$ -	\$ 140,190.00
19	Water	\$ 270,308.00	\$ 9,389.00	\$ 11,098.00	\$ 24,563.00	\$ -	\$ 315,358.00
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds					\$ 8,287,473.00	\$ 8,287,473.00
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 1,273,752.00	\$ 93,757.00	\$ 65,065.00	\$ 40,178.00	\$ 8,293,324.00	\$ 9,766,076.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of CREIGHTON in Knox County

Line No.	2009-2010 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 104,651.00	\$ 662.00	\$ 1,940.00	\$ -	\$ -	\$ 107,253.00
3	Public Safety - Police and Fire	\$ 188,639.00	\$ 6,514.00	\$ -	\$ -	\$ 5,000.00	\$ 200,153.00
4	Public Safety - Other	\$ 24,142.00	\$ -	\$ 749.00	\$ -	\$ -	\$ 24,891.00
5	Public Works - Streets	\$ 145,271.00	\$ 56,312.00	\$ 5,051.00	\$ 44,543.00	\$ -	\$ 251,177.00
6	Public Works - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Culture and Recreation	\$ 128,322.00	\$ 89,662.00	\$ 4,697.00	\$ -	\$ -	\$ 222,681.00
9	Community Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Miscellaneous	\$ 298,295.00	\$ 1,626.00	\$ 90.00	\$ -	\$ -	\$ 300,011.00
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ 61,213.00	\$ -	\$ 61,213.00
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 140,446.00	\$ -	\$ -	\$ -	\$ -	\$ 140,446.00
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 140,541.00	\$ -	\$ 135,179.00	\$ 100,422.00	\$ -	\$ 376,142.00
19	Water	\$ 197,084.00	\$ 5,810.00	\$ 1,250.00	\$ 293,368.00	\$ -	\$ 497,512.00
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds					\$ 9,323,881.00	\$ 9,323,881.00
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 1,367,391.00	\$ 160,586.00	\$ 148,956.00	\$ 499,546.00	\$ 9,328,881.00	\$ 11,505,360.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.



City of CREIGHTON in Knox County

**2011-2012 SUMMARY OF PROPRIETARY FUNCTION FUNDS**

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

**THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY**

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
Hospital and Nursing Home				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

**NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.**

City of CREIGHTON in Knox County

**CORRESPONDENCE INFORMATION**

**BOARD CHAIRPERSON**

Todd Zimmerer

*(Name of Board Chairperson)*

508 Oak Street

*(Mailing Address)*

Creighton 68729

*(City & Zip Code)*

402-358-3350

*(Telephone Number)*

*(E-Mail Address)*

**PREPARER**

Lori Olson, CPA

*(Name and Title)*

Dana F. Cole & Company, LLP

*(Firm Name)*

PO Box 359

*(Mailing Address)*

O'Neill 68763

*(City & Zip Code)*

402-336-2030

*(Telephone Number)*

[olson@danacole.com](mailto:olson@danacole.com)

*(E-Mail Address)*

For Questions on this form, who should we contact  
(please  one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

**OTHER CONTACT**

Justin Lilly

*(Name and Title)*

*(Firm Name)*

P.O. Box 188

*(Mailing Address)*

Creighton 68729

*(City & Zip Code)*

402-358-3557

*(Telephone Number)*

ccreigh@gcom.net

*(E-Mail Address)*

City of CREIGHTON in Knox County

**LC-3 SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$	132,765.51
Motor Vehicle Pro-Rate	(3)	\$	450.00
In-Lieu of Tax Payments	(2)	\$	14,130.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2010-2011 Capital Improvements Excluded from Restricted Funds (From 2010-2011 LC-3 Lid Exceptions, Line (17))			_____ (4)
<b>LESS:</b> Amount Spent During 2010-2011			_____ (5)
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years			_____ (6)
Amount to be included on 2011-2012 Restricted Funds ( <b>Cannot Be A Negative Number</b> )	(7)	\$	-
Motor Vehicle Tax	(8)	\$	18,000.00
Local Option Sales Tax	(9)	\$	135,000.00
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	125,000.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	16,000.00
Municipal Equalization Fund	(14)	\$	96,933.00
Insurance Premium Tax	(15)		_____
<b>TOTAL RESTRICTED FUNDS (A)</b>	(16)	<b>\$</b>	<b>538,278.51</b>

**LC-3 Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)			_____ (17)
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )			_____ (18)
Agrees to Line (6).		\$	- (18)
Allowable Capital Improvements	(19)	\$	-
Bonded Indebtedness	(20)		_____
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		_____
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	14,226.63
Public Safety Communication Project (Statute 86-416)	(23)		_____
Payments to Retire Interest-Free Loans from the Department of Aeronautics ( <b>Public Airports Only</b> )	(24)		_____
Judgments	(25)		_____
Refund of Property Taxes to Taxpayers	(26)		_____
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		_____
<b>TOTAL LID EXCEPTIONS (B)</b>	(28)	<b>\$</b>	<b>14,226.63</b>

<b>TOTAL 2011-2012 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)</b>			
<i>To Calculate: Total Restricted Funds (A) MINUS Total Lid Exceptions (B)</i>		\$	524,051.88

Total 2011-2012 Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.



**City of CREIGHTON**  
IN  
**Knox County**

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TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>3.50</u> % (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>18,346.11</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>542,520.75</u> (8)
<b>Less:</b> 2011-2012 Restricted Funds from LC-3 Supporting Schedule	<u>524,051.88</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>18,468.87</u> (10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR  
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)  
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

# Municipality Levy Limit Form

## City of CREIGHTON in Knox County

Political Subdivision	Personal and Real Property Tax Request <i>(Column A)</i>	Judgments (Not Paid by Liability Insurance) <i>(Column B)</i>	Pre-Existing Lease - Purchase Contracts-7/98 <i>(Column C)</i>	* Bonded Indebtedness <i>(Column D)</i>	Interest Free Financing (Public Airports) <i>(Column E)</i>	Tax Request Subject to Levy Limit <i>(Column F)</i> [(Column A) MINUS (Columns B, C, D, E)]	Valuation <i>(Column G)</i>	Calculated Levy <i>(Column H)</i> [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	132,765.51					132,765.51	28,453,258	0.466609

Others subject to allocation-

Creighton Airport	16,000.00			6,500.00		9,500.00	28,453,258	0.033388
						-		-
						-		-
						-		-

Off-Street Parking District						-		
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Calculated Levy for Off-Street Parking District = (Column F) **DIVIDED BY** (Column G) **MULTIPLIED BY 100 MULTIPLIED BY** (Column G) **DIVIDED BY** (Column G {City/Village Line})

-
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**NOTE:**

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy  
[Total of (Column H)]

0.499997
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(Box 1)

Tax Request to Support Interlocal Agreements

14,226.63
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(Box 2)

Calculated Levy for Interlocal Agreements  
[(Box 2) **DIVIDED BY** (Column G {City/Village Line})  
**MULTIPLIED BY 100]**

0.050000
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(Box 3)

**5 Cents or LESS**

\* Tax Request to Support Public Safety  
Communication Projects

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(Box 5)

Calculated Levy For Levy Limit Compliance  
[(Box 1) **MINUS** (Box 3)]

0.449997
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(Box 4)

\* Tax Request to Support Public Facilities  
Construction Projects

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(Box 6)

\* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

City of CREIGHTON  
IN  
Knox County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15th day of September 2011, at 5:00 o'clock P.M. , at City Office 809 Main Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2009-2010 Actual Disbursements & Transfers	\$ 11,505,360.00
2010-2011 Actual/Estimated Disbursements & Transfers	\$ 9,766,076.00
2011-2012 Proposed Budget of Disbursements & Transfers	\$ 5,656,500.00
2011-2012 Necessary Cash Reserve	\$ 517,964.00
2011-2012 Total Resources Available	\$ 6,174,464.00
Total 2011-2012 Personal & Real Property Tax Requirement	\$ 132,765.51
Unused Budget Authority Created For Next Year	\$ 18,468.87
 <b>Breakdown of Property Tax:</b>	
Personal and Real Property Tax Required for Bonds	\$ -
Personal and Real Property Tax Required for All Other Purposes	\$ 132,765.51

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 15th day of September 2011, at 5:05 o'clock P.M. , at City Office 809 Main Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2010-2011 Property Tax Request	\$ 131,938.32
2010 Tax Rate	0.466457
Property Tax Rate (2010-2011 Request/2011 Valuation)	0.463702
2011-2012 Proposed Property Tax Request	\$ 132,765.51
Proposed 2011 Tax Rate	0.466609

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